

**CITY OF KENORA - SOLID WASTE OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2013	2014	2015	2016	2017
Transfer Facility					
Door Replacement	200,000				
Downtown Receptacles	80,000				
Storage Building	20,000				
Garbage Building Floor	30,000				
Traffic Flow Changes		30,000			
Roll Off Bins			30,000		
Kenora Area Landfill					
Aggregate Area	80,000				
Water Testing Wells	35,000				
Pave Shed Floor	25,000				
SW Vehicles & Equipment					
Roll Off truck	160,000				
Loader		112,500			
Compactor				300,000	
Garbage Trailer					130,000
1/2 Ton Truck		32,000			
TOTAL PROJECTED COSTS	630,000	174,500	30,000	300,000	130,000